

Pawtucket School District

Elizabeth Baldwin Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,882	\$3,635	6.8%
Substitutes	\$75	\$63	19.1%
Instructional Parapros	\$401	\$396	1.2%
Pupil-Use Technology	\$99	\$88	11.9%
Instructional Materials	\$173	\$159	8.4%
Total	\$4,630	\$4,342	6.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$3	\$2	31.3%
Library & Media	\$122	\$105	16.1%
Extracurricular	\$4	\$0	100.0%
Student Health/Services	\$107	\$64	65.6%
Curriculum Development	\$28	\$5	442.7%
Staff Development	\$106	\$82	30.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$97	\$111	-12.5%
Therapists, Psychologists	\$460	\$527	-12.6%
Total	\$928	\$897	3.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$184	\$181	1.7%
Food Service	\$330	\$338	-2.5%
Safety	\$1	\$1	-27.0%
Building Upkeep	\$307	\$288	6.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$822	\$809	1.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$215	\$191	12.5%
School Office	\$80	\$81	-1.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$295	\$272	8.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

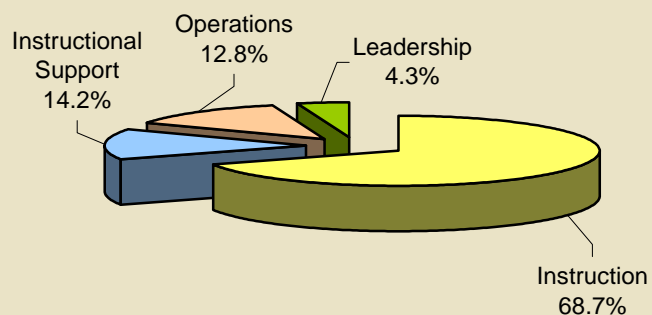
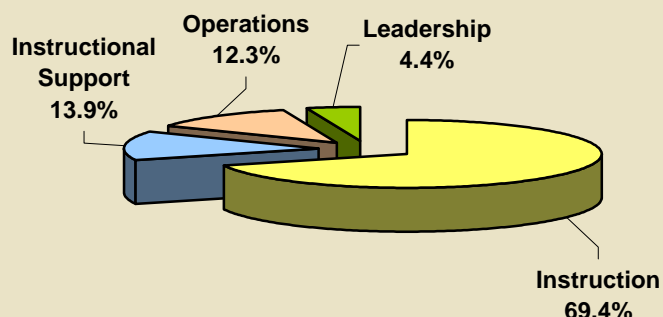
July 1999 - June 2000

Expenditures:	\$5,500,444
School Enrollment (ADM):	824
School Per Pupil:	\$6,675

July 1998 - June 1999

Expenditures:	\$5,137,686
School Enrollment (ADM):	813
School Per Pupil:	\$6,319

July 1999 - June 2000



July 1998 - June 1999